

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**KIPP Lead College Prep Charter (9635)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$16,546	\$336,316	\$880,523	n/a	> 500%	162%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$1,053	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$5,769	\$158,044	\$167,795	n/a	> 500%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$20,944	\$21,215	n/a	n/a	1%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$22,315</b>	<b>\$515,304</b>	<b>\$1,070,586</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>108%</b>
<b>Student Instructional Support</b>								
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$7,749	n/a	n/a	n/a
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,888	\$8,056	n/a	n/a	-32%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$120	n/a	n/a	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$6,685	\$18,934	n/a	n/a	183%
	23220 Executive Administration; Community Relations	\$0	\$4,000	\$2,146	\$7,608	n/a	90%	255%
	24900 Other Support Services, School Administration	\$0	\$0	\$5,000	\$0	n/a	n/a	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$16	\$228	\$0	n/a	-100%	-100%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$222	\$48	n/a	n/a	-78%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$4,016</b>	<b>\$26,169</b>	<b>\$42,514</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>62%</b>
<b>Overhead and Operational</b>								
	25150 Fiscal Services; Payroll Services	\$0	\$74	\$1,788	\$3,371	n/a	> 500%	89%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,000	\$18,028	\$17,917	n/a	> 500%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$48	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$136	\$310	n/a	> 500%	128%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,604	\$29,804	n/a	n/a	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,599	\$0	n/a	n/a	-100%
	26499 2007 Account Code - Other	\$0	\$0	\$4,364	\$3,061	n/a	n/a	-30%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$16,960	\$16,085	n/a	n/a	-5%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$86,854	\$131,395	n/a	n/a	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$53	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$77,689	\$138,533	n/a	n/a	78%
	31900 Other Food Services	\$0	\$0	\$900	\$4,147	n/a	n/a	361%
	33990 Other Community Services; Other	\$0	\$0	\$6,382	\$10,765	n/a	n/a	69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,123	\$106,153	\$137,763	n/a	> 500%	30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$273	\$98	n/a	n/a	-64%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$8,217</b>	<b>\$322,729</b>	<b>\$493,348</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>53%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$9,990	\$12,134	n/a	n/a	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,500	\$46,725	\$34,696	n/a	> 500%	-26%
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$19,090	\$19,087	n/a	n/a	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$18,872	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$1,500</b>	<b>\$75,805</b>	<b>\$84,789</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>12%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$0	\$6,964	\$3,591	n/a	n/a	-48%
	26492 2007 Account Code - Social Security	\$0	\$1,576	\$31,676	\$29,532	n/a	> 500%	-7%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$51	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$0	-\$155	\$19,811	\$21,162	n/a	n/a	7%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$832	\$3,032	\$2,076	n/a	149%	-32%
<b>prorated Total</b>		<b>\$0</b>	<b>\$2,253</b>	<b>\$61,534</b>	<b>\$56,361</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>-8%</b>

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1006 Category      Account      FY 1998   FY 2006   FY 2007   FY 2008   10 Year Increase   2 Year Increase   1 Year Increase

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>	\$0	\$24,568	\$576,077	\$1,126,947	n/a	> 500%	96%
<b>Student Instructional Support</b>	\$0	\$4,016	\$26,931	\$42,514	n/a	> 500%	58%
<b>Overhead and Operational Nonoperational</b>	\$0	\$8,217	\$322,729	\$493,348	n/a	> 500%	53%
<b>Nonoperational</b>	\$0	\$1,500	\$75,805	\$84,789	n/a	> 500%	12%
<b>Grand Total</b>	<b>\$0</b>	<b>\$38,301</b>	<b>\$1,001,541</b>	<b>\$1,747,598</b>	<b>n/a</b>	<b>&gt; 500%</b>	<b>74%</b>

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	64.1%	57.5%	64.5%
	10.5%	2.7%	2.4%
	21.5%	32.2%	28.2%
	3.9%	7.6%	4.9%

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	74.6%	60.2%	66.9%